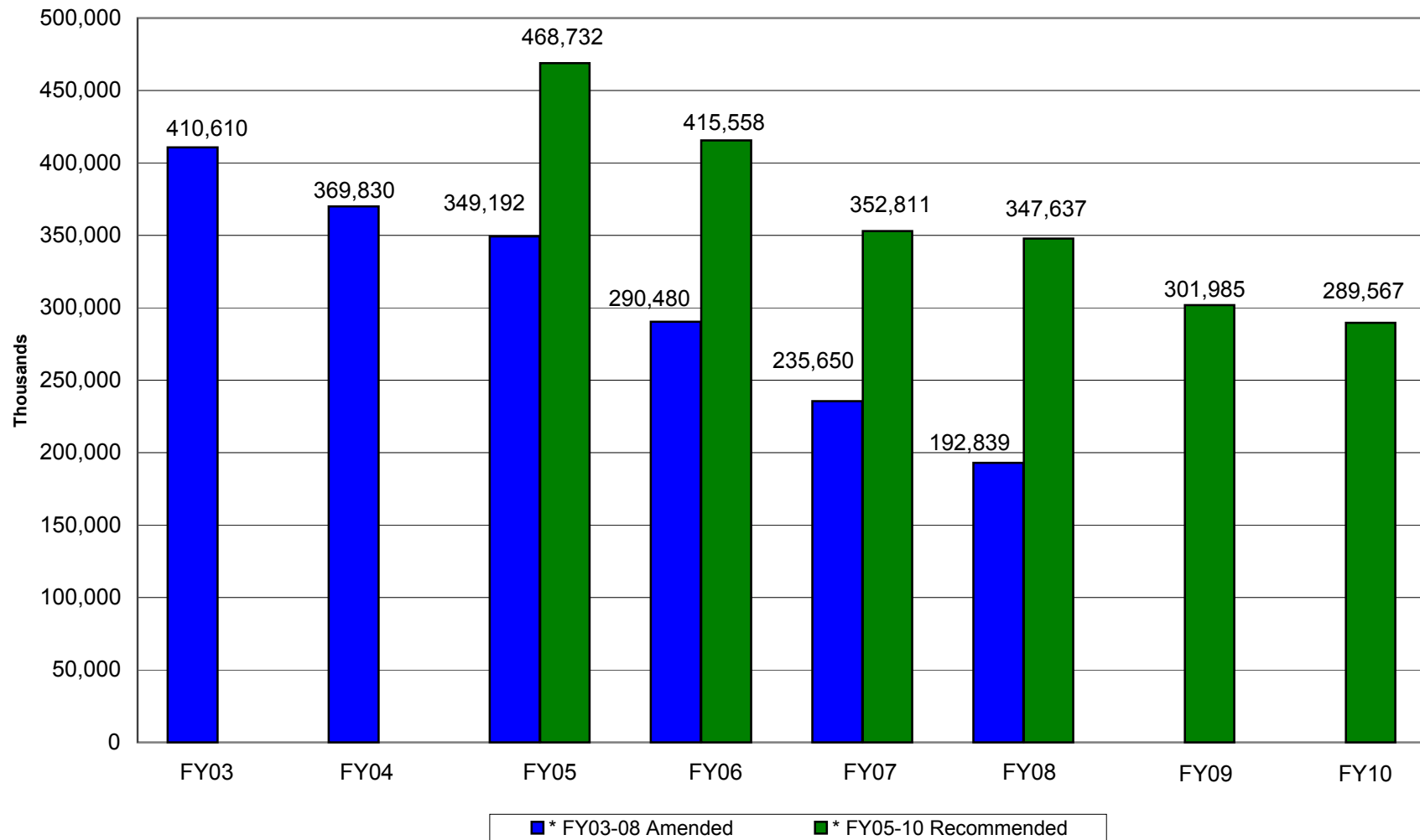


CIP EXPENDITURES All Agencies and Programs



Expenditure totals displayed above are the amounts programmed in specific projects. The Fiscal Plan for the CIP provides fiscal capacity for additional projects not yet fully developed and/or still in the facility planning stage. *FY03-08 Amended equals the approved, including Biennial amendments. Both FY03-08 Amended and FY05-10 Recommended exclude WSSC.